

# **Equity in Athletics Report—Estrella Mountain Community College**

## **Academic year 2023-2024**

### **(Pursuant to 20 USC §1092(g))**

#### **I. Enrollment:**

In the prior academic year, the college enrolled 975 full-time male students and 1,366 full-time female students. Of these students, 12 male students were participants on at least one intercollegiate athletic team, and 6 female students were participants on at least one intercollegiate athletic team.

#### **II. Expenses:**

The amount of total expenses for all teams was \$180,373. Of this amount, the amount of expenses incurred for Men's Golf was \$29,851. The amount of expenses incurred for Men's Cross Country was \$9,852. The amount of expenses generated from Women's Golf was \$12,178. The amount of expenses generated from Women's Cross Country was \$8,430. The amount not allocated by sport was \$120,062.

#### **III. Sports:**

On the Men's Golf team, there were 8 participants. The total operating expenses were \$16,977. The head coach is a man, and serves as a part-time employee. Additionally, there was one assistant coach for this sport. On the Women's Golf team, there were 4 participants. The total operating expenses were \$4,304. The head coach is a man, and serves as a part-time employee. Additionally, there are no assistant coaches for this sport. On the Men's Cross Country team, there were 4 participants. The total operating expenses were \$832. The head coach is a male, part-time employee. On the Women's Cross Country team, there were 2 participants. The total operating expenses were \$386. The head coach is a male, part-time employee.

#### **IV. Student Aid:**

The college spent a total amount of \$10,725 on athletically related student aid, including the value of waivers. Of this amount, \$8,450 was spent on aid for men's teams and \$2,275 was spent on aid for women's teams.

#### **V. Recruiting:**

The college spent a total amount of \$0 on recruiting. Of this amount, \$0 was spent on recruiting for men's teams and \$0 was spent on recruiting for women's teams.

## **VI. Salaries:**

The average salary of head coaches for men's teams was \$5,821. The average salary of head coaches for women's teams was \$5,821.

## **VII. Revenues:**

The amount of total revenues generated for all teams was \$75,694. Of this amount, the amount of revenues generated for men's teams was \$37,840 and the amount of revenues generated for women's teams was \$37,854. The amount generated that was not allocated by sport was \$130,472.

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